



PEMERINTAH KABUPATEN BULUKUMBA
LAPORAN PERTANGGJAWABAN BENDAHARA PENERIMAAN
(LPJ PENERIMAAN - FUNGSIONAL)

Urusan Pemerintahan : 5
Bidang Pemerintahan : 5.02
Unit Organisasi : 5.02.0.00
Sub Unit Organisasi : 5.02.0.00.03
Pengguna Anggaran/Kuasa Pengguna Anggaran : ANDI MUH. ARFAH AP, S.STP, M.AP
Bendahara Penerimaan : ANDI ARFAN
Bulan : NOVEMBER

Urusan Pemerintahan Fungsi Penunjang

Keuangan

Badan Pendapatan Daerah

Badan Pendapatan Daerah Kab.Bulukumba

ANDI MUH. ARFAH AP, S.STP, M.AP

ANDI ARFAN

KODE REKENING	URAIAN	JUMLAH ANGGARAN	BULAN INI			SISA ANGGARAN YANG BELUM TEREALISASI / PELAMPAUAN ANGGARAN
			S/D BULAN LALU	PENERIMAAN PENYETORAN	S/D BULAN INI	
4.1.1.09.01	Pajak Reklame Papan/Billboard/Videotron/Megatron	369,418,177.00	260,156,250.00 260,156,250.00	66,031,250.00 66,031,250.00	326,187,500.00 326,187,500.00	(43,230,677.00)
4.1.1.09.02	Pajak Reklame Kain	580,000,000.00	698,640,450.00 698,640,450.00	2,520,000.00 2,520,000.00	701,160,450.00 701,160,450.00	121,160,450.00
4.1.1.12.01	Pajak Air Tanah	102,925,875.00	51,431,176.00 51,431,176.00	4,687,943.00 4,687,943.00	56,119,119.00 56,119,119.00	(46,806,756.00)
4.1.1.13.01	Pajak Sarang Burung Walet	15,750,000.00	28,170,000.00 28,170,000.00	2,500,000.00 2,500,000.00	30,670,000.00 30,670,000.00	14,920,000.00
4.1.1.14.37	Pajak Mineral bukan Logam dan Batuan Lainnya (MBLB)	613,020,743.00	29,972,500.00 29,972,500.00	32,905,000.00 32,905,000.00	62,877,500.00 62,877,500.00	(550,143,243.00)
4.1.1.15.01	PBB-P2	21,334,575,899.00	14,414,331,461.00 14,414,331,461.00	2,325,419,665.00 2,325,419,665.00	16,739,751,126.00 16,739,751,126.00	(4,594,824,773.00)
4.1.1.16.01	BPHB-Pemindahan Hak	4,327,546,315.00	3,315,696,500.00 3,315,696,500.00	315,759,400.00 315,759,400.00	3,631,455,900.00 3,631,455,900.00	(696,090,415.00)
4.1.01.19.01	PBJT- Makanan dan/atau Minuman	3,420,237,866.00	2,676,470,036.00 2,676,470,036.00	272,766,118.00 272,766,118.00	2,949,236,154.00 2,949,236,154.00	(471,001,714.00)
4.1.01.19.02	PBJT- Tenaga Listrik	20,699,453,463.00	16,123,658,123.00 16,123,658,123.00	1,803,609,093.00 1,803,609,093.00	17,927,267,216.00 17,927,267,216.00	(2,772,186,247.00)

KODE REKENING	URAIAN	JUMLAH ANGGARAN	S/D BULAN LALU			BULAN INI			S/D BULAN INI	SISA ANGGARAN YANG BELUM TEREALISASI / PELAMPAUAN ANGGARAN
			PENERIMAAN			PENYETORAN				
			SISA							
4.1.01.19.03	PBJT- Jasa Perhotelan	2,220,887,977.00	1,301,342,694.00	126,131,373.00	1,427,474,067.00	1,301,342,694.00	126,131,373.00	1,427,474,067.00	(793,413,910.00)	
			0.00	0.00	0.00	0.00	0.00	0.00		
4.1.01.19.04	PBJT- Jasa Parkir	73,759,000.00	256,199,600.00	19,391,200.00	275,590,800.00	256,199,600.00	19,391,200.00	275,590,800.00	201,831,800.00	
			0.00	0.00	0.00	0.00	0.00	0.00		
4.1.01.19.05	PBJT- Jasa Kesenian dan Hiburan	17,925,400.00	25,619,500.00	2,240,000.00	27,859,500.00	25,619,500.00	2,240,000.00	27,859,500.00	9,934,100.00	
			0.00	0.00	0.00	0.00	0.00	0.00		
4.1.01.20.01	Opsen Pajak Kendaraan Bermotor (PKB)	29,560,546,686.00	12,842,781,363.00	1,374,098,973.00	14,216,880,336.00	12,842,781,363.00	1,374,098,973.00	14,216,880,336.00	(15,343,666,350.00)	
			0.00	0.00	0.00	0.00	0.00	0.00		
4.1.01.21.01	Opsen Bea Balik Nama Kendaraan Bermotor (BBNKB)	23,613,952,597.00	12,610,267,518.00	1,198,432,617.00	13,808,700,135.00	12,610,267,518.00	1,198,432,617.00	13,808,700,135.00	(9,805,252,462.00)	
			0.00	0.00	0.00	0.00	0.00	0.00		
	JUMLAH	106,950,000,000.00	64,634,737,171.00	7,546,492,632.00	72,181,229,803.00	64,634,737,171.00	7,546,492,632.00	72,181,229,803.00	(34,768,770,197.00)	




Bulukumba, 28 November 2025
 Bendahara Penerimaan
 ANDI ARFAN
 NIP. 19860405 201001 1 014

**REKONSILIASI REALISASI PAD KABUPATEN BULUKUMBA
BADAN PENDAPATAN DAERAH
BULAN NOVEMBER 2025**

KODE REKENING	URAIAN	TARGET SETELAH PERUBAHAN	REALISASI BENDAHARA PENERIMAAN BULAN INI	REALISASI SUB.BIDANG AKUNTANSI PENERIMAAN BPKPD BULAN INI	REALISASI S/D BULAN INI	PERSENTASE (%)	KETERANGAN
4.1	PENDAPATAN ASLI DAERAH (PAD)	106,950,000,000.00	7,546,492,632.00	7,546,492,632.00	72,181,229,803.00	67.49	
4.1.	PENDAPATAN PAJAK DAERAH NON (PBUT)	80,517,736,292.00	5,322,354,848.00	5,322,354,848.00	49,573,802,066.00	61.57	
4.1.01.19	PAJAK BARANG JASA TERTENTU (PBJT)	26,432,263,708.00	2,224,137,784.00	2,224,137,784.00	22,607,427,737.00	85.53	
4.1.01	PENDAPATAN PAJAK DAERAH	106,950,000,000.00	7,546,492,632.00	7,546,492,632.00	72,181,229,803.00	67.49	
4.1.01.09	Pajak Reklame	949,418,177.00	68,551,250.00	68,551,250.00	1,027,347,950.00	108.21	
4.1.01.09.01	Pajak Reklame Papan/Billboard/Videotron/Megatron	369,418,177.00	66,031,250.00	66,031,250.00	326,187,500.00	88.30	
4.1.01.09.02	Pajak Reklame Kain	580,000,000.00	2,520,000.00	2,520,000.00	701,160,450.00	120.89	
4.1.01.12	Pajak Air Tanah	102,925,875.00	4,687,943.00	4,687,943.00	56,119,119.00	54.52	
	<i>Penerimaan Pajak Air Tanah</i>		<i>4,687,943.00</i>	<i>4,687,943.00</i>	<i>56,119,119.00</i>		
4.1.01.13	Pajak Sarang Burung Walet	15,750,000.00	2,500,000.00	2,500,000.00	30,670,000.00	194.73	
	<i>Pajak Sarang Burung Walet</i>		<i>2,500,000.00</i>	<i>2,500,000.00</i>	<i>30,670,000.00</i>		
4.1.01.14	Pajak Mineral Bukan Logam dan Batuan Lainnya (MBLB)	613,020,743.00	32,905,000.00	32,905,000.00	62,877,500.00	10.26	
	<i>Penerimaan Pajak Mineral Bukan Logam dan Batuan Lainnya</i>		<i>32,905,000.00</i>	<i>32,905,000.00</i>	<i>62,877,500.00</i>		
4.1.01.15	Pajak Bumi dan Bangunan Perkotaan dan Perdesaan (PBB-P2)	21,334,575,899.00	2,325,419,665.00	2,325,419,665.00	16,739,751,126.00	78.46	
4.1.01.15.01	<i>Penerimaan Pajak PBB-P2</i>	<i>21,334,575,899.00</i>	<i>2,325,419,665.00</i>	<i>2,325,419,665.00</i>	<i>16,739,751,126.00</i>	<i>78.46</i>	
4.1.01.16	BPHTB- PEMINDAHAN HAK	4,327,546,315.00	315,759,400.00	315,759,400.00	3,631,455,900.00	83.91	
	<i>Pajak Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)</i>		<i>315,759,400.00</i>	<i>315,759,400.00</i>	<i>3,631,455,900.00</i>		
4.1.01.19.01	PBJT- Makanan dan/atau Minuman	3,420,237,868.00	272,766,118.00	272,766,118.00	2,949,236,154.00	86.23	
	<i>Pajak Restoran dan Sejenisnya</i>		<i>70,773,281.00</i>	<i>70,773,281.00</i>	<i>1,130,563,989.00</i>		
	<i>Penerimaan Pajak Restoran dan Sejenisnya</i>		<i>70,773,281.00</i>	<i>70,773,281.00</i>	<i>1,130,563,989.00</i>		
	<i>Pajak Rumah Makan dan Sejenisnya</i>		<i>12,811,740.00</i>	<i>12,811,740.00</i>	<i>140,776,546.00</i>		
	<i>Penerimaan Pajak Rumah Makan dan Sejenisnya</i>		<i>12,811,740.00</i>	<i>12,811,740.00</i>	<i>140,776,546.00</i>		
	<i>Pajak Kafetaria dan Sejenisnya</i>		<i>75,988,657.00</i>	<i>75,988,657.00</i>	<i>739,417,177.00</i>		
	<i>Penerimaan Pajak Kafetaria dan Sejenisnya</i>		<i>75,988,657.00</i>	<i>75,988,657.00</i>	<i>739,417,177.00</i>		
	<i>Pajak Jasa Boga/Catering dan Sejenisnya</i>		<i>113,192,440.00</i>	<i>113,192,440.00</i>	<i>938,478,442.00</i>		
	<i>Penerimaan Pajak Jasa Boga/Catering dan Sejenisnya</i>		<i>113,192,440.00</i>	<i>113,192,440.00</i>	<i>938,478,442.00</i>		
4.1.01.19.02	PBJT- Tenaga Listrik	20,699,453,463.00	1,803,609,093.00	1,803,609,093.00	17,927,267,216.00	86.61	
	<i>PBJT- Konsumsi Tenaga Listrik dari Sumber Lain</i>		<i>1,803,609,093.00</i>	<i>1,803,609,093.00</i>	<i>17,927,267,216.00</i>		
4.1.01.19.03	PBJT- Jasa Perhotelan	2,220,987,977.00	126,131,373.00	126,131,373.00	1,427,474,067.00	64.27	
	<i>Pajak Hotel</i>		<i>92,717,380.00</i>	<i>92,717,380.00</i>	<i>918,922,760.00</i>		
	<i>Penerimaan Pajak Hotel Melat Tiga</i>		<i>92,717,380.00</i>	<i>92,717,380.00</i>	<i>918,922,760.00</i>		
	<i>Pajak Losmen</i>		<i>25,127,909.00</i>	<i>25,127,909.00</i>	<i>386,695,538.00</i>		
	<i>Penerimaan Pajak</i>		<i>25,127,909.00</i>	<i>25,127,909.00</i>	<i>386,695,538.00</i>		
	<i>Losmen/Rumahnya/Penginapan/Pesangraha/Hotel/Rumah Kos</i>		<i>8,286,084.00</i>	<i>8,286,084.00</i>	<i>121,855,769.00</i>		
	<i>Pajak Wisma Pariwisata</i>		<i>8,286,084.00</i>	<i>8,286,084.00</i>	<i>121,855,769.00</i>		
	<i>Penerimaan Pajak Wisma Pariwisata</i>		<i>8,286,084.00</i>	<i>8,286,084.00</i>	<i>121,855,769.00</i>		
4.1.01.19.04	PBJT- Jasa Parkir	73,759,000.00	19,391,200.00	19,391,200.00	275,590,800.00	373.64	

KODE REKENING	URAIAN	TARGET SETELAH PERUBAHAN	REALISASI BENDAHARA PENERIMAAN BULAN INI	REALISASI SUB. BIDANG AKUNTANSI PENERIMAAN BPKPD BULAN INI	REALISASI S/D BULAN INI	PERSENTASE (%)	KETERANGAN
	<i>Penerimaan Pajak Parkir</i>		19,391,200.00	19,391,200.00	275,590,800.00		
4.1.01.19.05	P8JT - Jasa Kesenian dan Hiburan Pajak Diskotik, Karaoke, Club Malam, dan Selensinya <i>Penerimaan Pajak Diskotik, Karaoke, Club Malam, dan Selensinya</i> <i>Pameran (Odong-odong, Istana Balon, lego) Billard dan Selensinya</i>	17,925,400.00	2,240,000.00	2,240,000.00	27,859,500.00	155.42	
4.1.01.20.01	Opsen Pajak Kendaraan Bermotor (PKB) <i>Opsen PKB</i>	29,560,546,686.00	1,374,098,973.00	1,374,098,973.00	14,216,880,336.00	48.09	
4.1.01.21.01	Opsen Bea Balik Nama Kendaraan Bermotor (BBNKB) <i>Opsen BBNKB</i>	23,613,952,597.00	1,198,432,617.00	1,198,432,617.00	13,808,700,135.00	58.48	

Kasubid Akuntansi Penerimaan BPKD


ERNIATI,S.E.M.SI
Nip: 19860313 200902 2 005

Kasubag Program & Keuangan


ERNIWATI,AAHRIS,S.E
Nip : 19760202 201001 2 006

Bulukumba, 28 November 2025

Bendahara Penerimaan


ANDLAREFAN
Nip : 19860405 201001 1 014

TIM EVALUATOR

1. Uliplana Basri,S.E

2. Karyawati

TTD/PARAF

